

## Impact of Policies on Rural Communities

ТХ

			2% Inpatient a	Sequestration <sup>2</sup> and Outpatient Medicare	Revenue Cut	Bad Debt Reimbursement Cut <sup>3</sup> 35% Medicare Bad Debt Reimburesment Cut		
Provider Name/Number	Provider Type	Operating Margin <sup>1</sup>	Annual Revenue Lost <sup>1</sup>	Potential Job Loss⁴	Potential GDP Loss⁵	Annual Revenue Lost <sup>1</sup>	Potential Job Loss⁴	Potential GDP Loss⁵
AdventHealth Rollins Brook (451323)	CAH	4.5%	\$74,218	1	\$210,269	\$87,212	2	\$247,080
Ascension Seton Edgar B Davis (451371)	CAH	7.5%	\$65,393	1	\$155,547	\$146,729	2	\$349,017
Ascension Seton Highland Lakes (451365)	CAH	12.7%	(\$9,437)	0	(\$22,382)	\$210,944	3	\$500,338
Ballinger Memorial Hospital (451310)	CAH	20.7%	\$36,097	1	\$143,921	\$37,358	1	\$148,950
Baylor Scott & White Medical Center - Marble Falls (670108)	RPPS	-5.3%	\$827,701	10	\$1,445,845	\$139,625	2	\$243,900
Baylor Scott & White Medical Center - Taylor (451374)	CAH	-20.1%	\$92,359	2	\$267,625	\$84,938	2	\$246,121
Bayside Community Hospital (451320)	CAH	44.1%	\$76,859	2	\$322,150	\$18,083	1	\$75,793
Big Bend Regional Medical Center (451378)	CAH	5.9%	\$64,685	1	\$138,609	\$152,239	2	\$326,223
Brownfield Regional Medical Center (450399)	RPPS	-10.7%	\$50,534	1	\$178,804	\$0	0	\$0
CHI St Joseph Health Burleson Hospital (451305)	CAH	2.1%	\$10,064	0	\$22,530	\$0	0	\$0
CHI St Joseph Health Grimes Hospital (451322)	CAH	28.1%	\$112,695	2	\$271,726	\$0	0	\$0
CHI St Joseph Health Madison Hospital (451316)	CAH	11.8%	\$384	0	\$931	\$0	0	\$0
CHI St Lukes Health-Memorial Livingston (450395)	RPPS	5.9%	\$382,612	6	\$968,514	\$70,114	1	\$177,480
Childress Regional Medical Center (450369)	RPPS	13.0%	\$90,497	1	\$218,809	\$43,711	1	\$105,687

Provider Name/Number	Provider Type	Operating Margin	Annual Revenue Lost	Potential Job Loss	Potential GDP Loss	Annual Revenue Lost	Potential Job Loss	Potential GDP Loss
CHRISTUS Mother Frances Hospital - Jacksonville (451319)	CAH	19.1%	(\$35,028)	-1	(\$84,485)	\$779,378	13	\$1,879,791
CHRISTUS Mother Frances Hospital - Sulphur Springs (450236)	RPPS	17.1%	\$751,659	13	\$2,003,764	\$175,955	3	\$469,059
CHRISTUS Mother Frances Hospital - Winnsboro (451381)	CAH	15.5%	\$20,474	1	\$76,214	\$233,711	6	\$869,967
CHRISTUS Southeast Texas Jasper Memorial (450573)	RPPS	22.0%	\$183,735	3	\$476,939	\$69,837	1	\$181,284
CHRISTUS Spohn Hospital - Alice (450828)	RPPS	14.5%	\$468,659	8	\$1,181,731	\$130,894	2	\$330,050
CHRISTUS Spohn Hospital - Beeville (450082)	RPPS	-10.8%	\$235,499	5	\$702,026	\$68,307	1	\$203,624
CHRISTUS Spohn Hospital - Kleberg (450163)	RPPS	5.5%	\$301,193	5	\$797,522	\$67,194	1	\$177,921
Clay County Memorial Hospital (451362)	CAH	1.4%	\$52,442	1	\$195,908	\$0	0	\$0
Cochran Memorial Hospital (451366)	CAH	-199.3%	\$31,965	1	\$92,624	\$0	0	\$0
Cogdell Memorial Hospital (451384)	CAH	-18.9%	\$179,581	3	\$513,534	\$53,642	1	\$153,396
Coleman County Medical Center (451347)	CAH	5.6%	\$49,545	1	\$178,460	\$45,418	1	\$163,595
Collingsworth General Hospital (451355)	CAH	10.0%	\$39,868	1	\$126,171	\$37,385	1	\$118,311
Columbus Community Hospital (450370)	RPPS	0.6%	\$136,677	3	\$505,761	\$0	0	\$0
Comanche County Medical Center (451382)	CAH	5.4%	\$169,324	3	\$419,075	\$90,520	1	\$224,036

1 CMS Healthcare Cost Report Information System (HCRIS) Q3 2024. Operating margin is computed in accordance with Flex Monitoring Team guidance. Reported Covid-19 PHE Funds (Worksheet G-3 line 24,50) excluded from operating margin. Adjustments made to operating margin to reflect full 2% sequester.

2 Budget control Act of 2011 3 Middle class Tax Relief and Job Creation Act of 2012

4 National Center for Rural Health works, 2016 5 The World Bank, 2023

©2024 The Chartis Group, LLC



			Sequestration 2% Inpatient and Outpatient Medicare Revenue Cut			Bad Debt Reimbursement Cut 35% Medicare Bad Debt Reimburesment Cut		
Provider Name/Number	Provider Type	Operating Margin	Annual Revenue Lost	Potential Job Loss	Potential GDP Loss	Annual Revenue Lost	Potential Job Loss	Potential GDP Loss
Concho County Hospital (451325)	CAH	-13.6%	\$34,397	1	\$109,530	\$23,648	1	\$75,301
Coon Memorial Hospital (451331)	CAH	-50.6%	\$103,309	4	\$531,381	\$712	0	\$3,662
Coryell Memorial Hospital (451379)	CAH	-0.3%	\$201,387	7	\$1,033,249	\$11,201	0	\$57,471
Covenant Hospital Levelland (450755)	RPPS	-30.1%	\$64,270	1	\$214,928	\$300	0	\$1,004
Covenant Hospital Plainview (450539)	RPPS	-14.0%	\$259,280	6	\$875,330	\$7,866	0	\$26,554
Crane Memorial Hospital (451353)	CAH	6.1%	\$32,036	1	\$93,186	\$14,411	0	\$41,918
Cuero Regional Hospital (450597)	RPPS	-0.4%	\$124,391	2	\$359,880	\$1,172	0	\$3,390
Culberson Hospital (451338)	CAH	10.0%	\$31,483	1	\$89,930	\$37,304	1	\$106,559
Dimmit Regional Hospital (451390)	CAH	5.1%	\$32,176	1	\$99,099	\$6,914	0	\$21,294
Eastland Memorial Hospital (450411)	RPPS	15.6%	\$47,594	1	\$180,868	\$53,576	1	\$203,599
El Campo Memorial Hospital (450694)	RPPS	6.4%	\$203,076	4	\$643,664	\$59,157	1	\$187,501
Electra Memorial Hospital (451343)	CAH	-5.0%	\$74,230	2	\$237,401	\$116,772	2	\$373,456
Ennis Regional Medical Center (450833)	RPPS	-9.1%	\$106,114	2	\$290,732	\$42,578	1	\$116,655
Faith Community Hospital (450241)	RPPS	27.5%	\$236,196	5	\$737,872	\$2,356	0	\$7,361

Provider Name/Number	Provider Type	Operating Margin	Annual Revenue Lost	Potential Job Loss	Potential GDP Loss	Annual Revenue Lost	Potential Job Loss	Potential GDP Loss
Fisher County Hospital District (451313)	CAH	7.2%	\$31,180	1	\$90,350	\$26,640	1	\$77,192
Fort Duncan Regional Medical Center (450092)	RPPS	26.2%	\$495,079	9	\$1,290,059	\$274,929	5	\$716,400
Freestone Medical Center (450658)	RPPS	-22.8%	\$58,853	1	\$168,521	\$19,836	0	\$56,800
Frio Regional Hospital (451391)	CAH	9.0%	\$54,326	1	\$147,063	\$51,168	1	\$138,514
Golden Plains Community Hospital (451369)	CAH	14.3%	\$65,505	2	\$282,531	\$124,174	4	\$535,577
Gonzales Healthcare Systems Memorial Hospital (450235)	RPPS	7.7%	\$85,458	2	\$275,587	\$35,671	1	\$115,032
Goodall Witcher Healthcare Foundation (451385)	CAH	8.1%	\$66,731	1	\$147,033	\$33,867	0	\$74,621
Graham Regional Medical Center (450085)	RPPS	4.1%	\$98,075	2	\$283,897	\$12,934	0	\$37,440
Guadalupe Regional Medical Center (450104)	RPPS	-0.3%	\$440,709	7	\$983,248	\$186,533	3	\$416,167
Hamilton General Hospital (451392)	CAH	31.0%	\$290,845	7	\$1,032,536	\$141,727	3	\$503,150
Hansford County Hospital District (451344)	CAH	-24.1%	\$52,088	1	\$178,383	\$32,832	1	\$112,437
Hardeman County Memorial Hospital (451352)	CAH	-11.2%	\$59,178	1	\$202,420	\$54,635	1	\$186,878
Haskell Memorial Hospital (451341)	CAH	-9.0%	\$58,047	2	\$233,476	\$1,800	0	\$7,240
Heart of Texas Healthcare System (451348)	CAH	-4.5%	\$56,027	1	\$222,481	\$6,289	0	\$24,974

©2024 The Chartis Group, LLC



			Sequestration 2% Inpatient and Outpatient Medicare Revenue Cut			Bad Debt Reimbursement Cut 35% Medicare Bad Debt Reimburesment Cut		
Provider Name/Number	Provider Type	Operating Margin	Annual Revenue Lost	Potential Job Loss	Potential GDP Loss	Annual Revenue Lost	Potential Job Loss	Potential GDP Loss
Hemphill County Hospital (450578)	RPPS	35.0%	\$48,161	1	\$139,555	\$4,114	0	\$11,922
Hereford Regional Medical Center (450155)	RPPS	-18.3%	\$44,619	1	\$154,225	\$0	0	\$0
Hill Regional Hospital (451395)	CAH	3.2%	\$45,758	1	\$133,232	\$45,405	1	\$132,204
Hunt Regional Medical Center (450352)	RPPS	-14.6%	\$1,108,400	25	\$3,698,178	\$282,756	6	\$943,415
Huntsville Memorial Hospital (450347)	RPPS	-8.3%	\$521,953	9	\$1,289,775	\$76,090	1	\$188,023
Iraan General Hospital District (451307)	CAH	1.5%	\$15,095	0	\$33,496	\$1,296	0	\$2,876
Jackson County Hospital (451363)	CAH	-25.4%	\$45,681	1	\$174,880	\$23,877	1	\$91,409
Kimble Hospital (451306)	CAH	17.7%	\$49,863	1	\$162,525	\$41,433	1	\$135,046
Knox County Hospital (451394)	CAH	-8.3%	\$34,569	1	\$91,941	\$11,067	0	\$29,435
Lake Granbury Medical Center (450596)	RPPS	43.5%	\$777,524	11	\$1,602,388	\$56,989	1	\$117,449
Lamb Healthcare Center (450698)	RPPS	-71.3%	\$17,061	1	\$88,537	\$3,474	0	\$18,031
Lavaca Medical Center (451376)	CAH	7.9%	\$147,815	3	\$502,274	\$1,426	0	\$4,844
Liberty Dayton Regional Medical Center (451375)	CAH	-2.0%	\$71,516	1	\$175,885	\$31,059	1	\$76,386
Lillian M Hudspeth Memorial Hospital (451324)	CAH	24.4%	\$21,156	0	\$54,310	\$13,915	0	\$35,721

Provider Name/Number	Provider Type	Operating Margin	Annual Revenue Lost	Potential Job Loss	Potential GDP Loss	Annual Revenue Lost	Potential Job Loss	Potential GDP Loss
Limestone Medical Center (451303)	CAH	86.3%	\$67,949	2	\$232,851	\$105,869	2	\$362,794
Lynn County Hospital (451351)	CAH	-3.1%	\$31,443	1	\$123,486	\$15,616	0	\$61,328
Martin County Hospital (451333)	CAH	28.8%	\$80,915	2	\$231,525	\$501	0	\$1,433
Matagorda Regional Medical Center (450465)	RPPS	0.8%	\$159,450	2	\$349,869	\$49,961	1	\$109,626
McCamey Hospital (451309)	CAH	-3.1%	\$12,447	0	\$36,337	\$6,697	0	\$19,550
Medical Arts Hospital (450489)	RPPS	-25.2%	\$49,221	1	\$148,880	\$69,449	1	\$210,065
Medical City Decatur (450271)	RPPS	-26.0%	\$951,845	15	\$2,188,856	\$56,312	1	\$129,494
Medical City Weatherford (450203)	RPPS	18.3%	\$1,374,433	22	\$3,375,279	\$206,734	3	\$507,689
Medina Regional Hospital (451330)	CAH	9.1%	\$106,628	2	\$363,975	\$54,759	1	\$186,919
Memorial Hospital - Seminole Hospital District (451358)	CAH	-11.4%	\$55,093	1	\$179,984	\$0	0	\$0
Memorial Medical Center (451356)	CAH	-9.3%	\$83,547	2	\$267,471	\$102,657	2	\$328,650
Methodist Hospital Hill Country (450604)	RPPS	-15.4%	\$622,554	9	\$1,423,400	\$2,414	0	\$5,520
Mid Coast Medical Center Central (451396)	CAH	-1.1%	\$53,690	1	\$175,464	\$28,896	1	\$94,433
Midcoast Medical Center Bellville (450253)	RPPS	8.2%	\$34,749	1	\$100,692	\$0	0	\$0



				Sequestration 2% Inpatient and Outpatient Medicare Revenue Cut			Bad Debt Reimbursement Cut 35% Medicare Bad Debt Reimburesment Cut		
Provider Name/Number	Provider Type	Operating Margin	Annual Revenue Lost	Potential Job Loss	Potential GDP Loss	Annual Revenue Lost	Potential Job Loss	Potential GDP Loss	
MidCoast Medical Center Crockett (451393)	CAH	7.3%	\$40,724	1	\$118,004	\$96,044	2	\$278,303	
Mitchell County Hospital (451342)	CAH	2.9%	\$57,743	1	\$133,156	\$15,950	0	\$36,780	
Moore County Hospital District (451386)	CAH	-1.1%	\$78,406	1	\$213,649	\$79,775	1	\$217,379	
Muenster Memorial Hospital (451335)	CAH	-1.5%	\$22,200	0	\$63,674	\$3,677	0	\$10,546	
Muleshoe Area Medical Center (451372)	CAH	-17.7%	\$24,266	1	\$85,343	\$2,951	0	\$10,377	
Nacogdoches Medical Center (450656)	RPPS	16.6%	\$866,299	13	\$1,895,612	\$183,626	3	\$401,806	
Nacogdoches Memorial Hospital (450508)	RPPS	1.1%	\$404,976	5	\$812,377	\$94,400	1	\$189,364	
Navarro Regional Hospital (450447)	RPPS	12.3%	\$408,368	6	\$910,629	\$80,122	1	\$178,665	
Nocona General Hospital (450641)	RPPS	28.9%	\$57,624	1	\$166,976	\$31,471	1	\$91,191	
North Runnels Hospital (451315)	CAH	-18.2%	\$38,504	1	\$143,262	\$0	0	\$0	
North Texas Medical Center (450090)	RPPS	-4.1%	\$284,212	5	\$732,272	\$41,625	1	\$107,247	
Ochiltree General Hospital (451359)	CAH	-20.4%	\$94,676	1	\$223,369	\$11,153	0	\$26,313	
Olney Hamilton Hospital (451354)	CAH	11.4%	\$64,925	2	\$275,626	\$121,641	3	\$516,402	
Otto Kaiser Memorial Hospital (451364)	CAH	-11.1%	\$110,593	2	\$287,449	\$16,667	0	\$43,321	

Provider Name/Number	Provider Type	Operating Margin	Annual Revenue Lost	Potential Job Loss	Potential GDP Loss	Annual Revenue Lost	Potential Job Loss	Potential GDP Loss
Palacios Community Medical Center (451332)	CAH	21.4%	\$25,277	1	\$83,633	\$21,812	0	\$72,169
Palestine Regional Medical Center (450747)	RPPS	-15.0%	\$331,654	6	\$900,725	\$95,939	2	\$260,556
Palo Pinto General Hospital (450565)	RPPS	0.8%	\$212,677	3	\$512,184	\$62,292	1	\$150,015
Pampa Regional Medical Center (450099)	RPPS	-30.8%	\$157,004	3	\$390,849	\$94,716	2	\$235,787
Parkview Hospital (451334)	CAH	7.4%	\$34,735	1	\$155,170	\$1,253	0	\$5,596
Parkview Regional Hospital (450400)	RPPS	8.3%	\$92,557	2	\$266,293	\$11,705	0	\$33,677
Parmer Medical Center (451300)	CAH	-9.9%	\$36,514	1	\$133,116	\$12,753	0	\$46,492
Pecos County Memorial Hospital (451389)	CAH	-29.1%	\$59,743	1	\$110,697	\$11,607	0	\$21,507
Permian Regional Medical Center (450144)	RPPS	-4.9%	\$46,946	1	\$120,613	\$24,742	0	\$63,566
Peterson Health (450007)	RPPS	4.5%	\$981,046	18	\$2,696,105	\$338,369	6	\$929,905
Plains Memorial Hospital (451350)	CAH	-9.3%	\$65,031	2	\$273,469	\$8,978	0	\$37,754
Rankin County Hospital District (451329)	CAH	54.2%	\$15,900	0	\$27,651	\$5,385	0	\$9,364
Reagan Hospital District (451301)	CAH	-59.3%	\$16,801	0	\$70,404	\$5,319	0	\$22,289
Reeves Regional Health (451377)	CAH	29.4%	\$88,398	1	\$183,665	\$12,176	0	\$25,298

©2024 The Chartis Group, LLC



			Sequestration 2% Inpatient and Outpatient Medicare Revenue Cut				Bad Debt Reimbursement Cut 35% Medicare Bad Debt Reimburesment Cut		
Provider Name/Number	Provider Type	Operating Margin	Annual Revenue Lost	Potential GDP Loss	Potential Job Loss	Annual Revenue Lost	Potential GDP Loss	Potential Job Loss	
Refugio County Memorial Hospital (451317)	CAH	-1.3%	\$65,297	\$242,093	2	\$242,067	\$897,472	6	
Rice Medical Center (451312)	CAH	33.7%	\$55,862	\$261,015	2	\$64,908	\$303,279	2	
Riceland Medical Center (451328)	CAH	-4.9%	\$93,104	\$225,128	2	\$532,844	\$1,288,434	9	
Rolling Plains Memorial Hospital (450055)	RPPS	-59.3%	\$128,014	\$282,178	2	\$59,769	\$131,747	1	
Sabine County Hospital (451361)	CAH	-1.7%	\$45,537	\$146,149	1	\$37,388	\$119,994	1	
Scenic Mountain Medical Center (450653)	RPPS	4.6%	\$131,503	\$328,351	2	\$37,167	\$92,803	1	
Schleicher County Medical Center (451304)	CAH	17.0%	\$33,920	\$110,506	1	\$17,449	\$56,847	0	
Scott & White Hospital Brenham (450187)	RPPS	10.3%	\$262,643	\$830,049	6	\$7,874	\$24,885	0	
Seymour Hospital (450586)	RPPS	-13.0%	\$49,743	\$128,055	1	\$18,197	\$46,843	0	
Shamrock General Hospital (451340)	CAH	-5.2%	\$26,259	\$98,995	1	\$20,083	\$75,712	1	
Starr County Memorial Hospital (450654)	RPPS	0.1%	\$156,175	\$584,124	4	\$21,406	\$80,061	1	
Stephens Memorial Hospital (450498)	RPPS	74.3%	\$26,882	\$84,926	1	\$6	\$20	0	
Stonewall Memorial Hospital (451318)	CAH	7.7%	\$62,393	\$325,096	2	\$21,473	\$111,882	1	
Sweeny Community Hospital (451311)	CAH	9.8%	\$93,561	\$482,301	3	\$719	\$3,704	0	

Provider Name/Number	Provider Type	Operating Margin	Annual Revenue Lost	Potential GDP Loss	Potential Job Loss	Annual Revenue Lost	Potential GDP Loss	Potential Job Loss
Swisher Memorial Hospital (451349)	CAH	-16.5%	\$25,186	\$66,200	0	\$0	\$0	0
Texas Health Cleburne (450148)	RPPS	2.7%	\$193,844	\$406,551	3	\$126,177	\$264,633	2
Texas Health Stephenville (450351)	RPPS	4.7%	\$372,399	\$735,740	5	\$58,099	\$114,785	1
Throckmorton County Hospital (451339)	CAH	-15.5%	\$28,867	\$150,916	1	\$0	\$0	0
Titus Regional Medical Center (450080)	RPPS	-5.2%	\$296,428	\$934,431	6	\$52,332	\$164,967	1
TMC Bonham Hospital (451370)	CAH	-0.4%	\$20,325	\$42,129	0	\$21,852	\$45,294	0
Tyler County Hospital (450460)	RPPS	1.1%	\$50,160	\$166,895	1	\$837	\$2,786	0
UT Health Athens (450389)	RPPS	17.5%	\$877,970	\$2,378,386	16	\$60,052	\$162,679	1
UT Health Carthage (450210)	RPPS	5.6%	\$104,845	\$299,348	2	\$10,822	\$30,897	0
UT Health Henderson (450475)	RPPS	10.4%	\$212,922	\$570,641	4	\$6,176	\$16,552	0
UT Health Jacksonville (450194)	RPPS	5.4%	\$184,152	\$509,203	3	\$9,162	\$25,334	0
UT Health Pittsburg (451367)	CAH	8.0%	\$55,676	\$158,324	1	\$21,674	\$61,634	0
UT Health Quitman (451380)	CAH	9.6%	\$37,372	\$109,105	1	\$24,961	\$72,872	0
Uvalde Memorial Hospital (451387)	CAH	81.8%	\$252,329	\$821,790	5	\$550,493	\$1,792,854	12

©2024 The Chartis Group, LLC



			Sequestration 2% Inpatient and Outpatient Medicare Revenue Cut			Bad Debt Reimbursement Cut 35% Medicare Bad Debt Reimburesment Cut		
Provider Name/Number	Provider Type	Operating Margin	Annual Revenue Lost	Potential GDP Loss	Potential Job Loss	Annual Revenue Lost	Potential GDP Loss	Potential Job Loss
Val Verde Regional Medical Center (450154)	RPPS	-2.9%	\$324,684	\$1,422,838	9	\$183,043	\$802,135	5
W J Mangold Memorial Hospital (451337)	CAH	-14.1%	\$28,486	\$89,286	1	\$0	\$0	0
Ward Memorial Hospital (451373)	CAH	14.1%	\$36,442	\$81,818	1	\$9,932	\$22,299	0
Wilbarger General Hospital (450584)	RPPS	-7.9%	\$134,360	\$375,014	2	\$49,546	\$138,288	1
Winkler County Memorial Hospital (451314)	CAH	28.6%	\$23,608	\$61,653	0	\$44,009	\$114,930	1
Woodland Heights Medical Center (450484)	RPPS	12.6%	\$961,623	\$2,479,394	17	\$149,769	\$386,156	3
Yoakum Community Hospital (451346)	CAH	-5.9%	\$125,398	\$351,502	2	\$83,762	\$234,793	2
Yoakum County Hospital (451308)	CAH	-11.0%	\$55,321	\$220,666	1	\$38,282	\$152,701	1