

Impact of Policies on Rural Communities

CO

| | | | Sequestration ² 2% Inpatient and Outpatient Medicare Revenue Cut | | | Bad Debt Reimbursement Cut ³ 35% Medicare Bad Debt Reimburesment Cut | | |
|-------------------------------------------------------|------------------|----------------------------------|-----------------------------------------------------------------------------|-------------------------|-------------------------|-------------------------------------------------------------------------------------------|-------------------------|-------------------------|
| Provider Name/Number | Provider Type | Operating Margin ¹ | Annual Revenue Lost ¹ | Potential Job Loss ⁴ | Potential GDP Loss ⁵ | Annual Revenue Lost ¹ | Potential Job Loss ⁴ | Potential GDP Loss ⁵ |
| Arkansas Valley Regional Medical Center (061336) | CAH | -10.2% | \$102,283 | 2 | \$255,978 | \$67,888 | 1 | \$169,899 |
| Aspen Valley Hospital (061324) | CAH | -9.4% | \$614,534 | 8 | \$1,241,282 | \$17,642 | 0 | \$35,634 |
| Conejos County Hospital (061308) | CAH | 9.1% | \$34,857 | 0 | \$74,563 | \$11,720 | 0 | \$25,071 |
| Delta Health (060071) | RPPS | 2.9% | \$348,875 | 5 | \$789,998 | \$64,048 | 1 | \$145,031 |
| East Morgan County Hospital (061303) | CAH | 8.1% | \$120,565 | 2 | \$247,086 | \$37,541 | 1 | \$76,938 |
| Estes Park Health (061312) | CAH | -9.8% | \$307,591 | 4 | \$581,430 | \$5,270 | 0 | \$9,962 |
| Family Health West (061302) | CAH | 6.3% | \$237,916 | 3 | \$405,886 | \$169,246 | 2 | \$288,734 |
| Grand River Medical Center (061317) | CAH | -22.1% | \$192,856 | 2 | \$360,944 | \$55,393 | 1 | \$103,673 |
| Gunnison Valley Health Hospital (061320) | CAH | 7.2% | \$168,108 | 3 | \$378,909 | \$48,272 | 1 | \$108,803 |
| Haxtun Hospital District (061304) | CAH | -3.0% | \$70,096 | 1 | \$178,795 | \$13,861 | 0 | \$35,356 |
| Heart of the Rockies Regional Medical Center (061322) | CAH | 8.1% | \$297,146 | 4 | \$578,374 | \$468 | 0 | \$910 |
| Keefe Memorial Hospital (061343) | CAH | -31.7% | \$46,536 | 1 | \$122,916 | \$5,141 | 0 | \$13,579 |
| Kit Carson County Memorial Hospital (061313) | CAH | 5.5% | \$79,438 | 1 | \$221,313 | \$23,361 | 0 | \$65,084 |
| Lincoln Community Hospital (061306) | CAH | -0.7% | \$118,515 | 2 | \$318,912 | \$0 | 0 | \$0 |

¹ CMS Healthcare Cost Report Information System (HCRIS) Q3 2024. Operating margin is computed in accordance with Flex Monitoring Team guidance. Reported Covid-19 PHE Funds (Worksheet G-3 line 24,50) excluded from operating margin. Adjustments made to operating margin to reflect full 2% sequester.

² Budget control Act of 2011

³ Middle class Tax Relief and Job Creation Act of 2012

⁴ National Center for Rural Health works, 2016

⁵ The World Bank, 2023



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| Melissa Memorial Hospital (061305) | САН | -1.9% | \$109,661 | 2 | \$321,359 | \$12,948 | 0 | \$37,944 |
| Memorial Regional Health (061314) | CAH | 2.0% | \$160,605 | 2 | \$361,791 | \$0 | 0 | \$0 |
| Mercy Hospital (060013) | RPPS | 14.4% | \$1,428,932 | 18 | \$2,715,921 | \$149,871 | 2 | \$284,855 |
| Middle Park Health - Kremmling (061318) | CAH | 11.5% | \$95,697 | 1 | \$183,714 | \$23,153 | 0 | \$44,448 |
| Montrose Regional Health (060006) | RPPS | 6.2% | \$792,468 | 12 | \$1,727,593 | \$19,405 | 0 | \$42,303 |
| Mt San Rafael Hospital (061321) | CAH | 1.3% | \$115,521 | 2 | \$260,124 | \$53,612 | 1 | \$120,721 |
| Pagosa Springs Medical Center (061328) | CAH | 0.8% | \$146,802 | 2 | \$308,826 | \$20,547 | 0 | \$43,226 |
| Pioneers Medical Center (061325) | CAH | -16.4% | \$202,715 | 3 | \$451,918 | \$3,250 | 0 | \$7,246 |
| Prowers Medical Center (061323) | САН | -9.6% | \$171,468 | 3 | \$468,139 | \$46,913 | 1 | \$128,082 |
| Rangely District Hospital (061307) | CAH | 6.6% | \$87,783 | 2 | \$304,159 | \$0 | 0 | \$0 |
| Rio Grande Hospital (061301) | CAH | -6.5% | \$94,949 | 2 | \$236,116 | \$67,873 | 1 | \$168,785 |
| Sedgwick County Health Center (061310) | CAH | -16.1% | \$58,078 | 1 | \$175,601 | \$43,216 | 1 | \$130,665 |
| SLV Health Regional Medical Center (060008) | RPPS | -0.3% | \$231,362 | 4 | \$532,579 | \$70,776 | 1 | \$162,920 |
| Southeast Colorado Hospital (061311) | CAH | -10.0% | \$66,950 | 1 | \$195,899 | \$45,343 | 1 | \$132,676 |



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| Southwest Memorial Hospital (061327) | CAH | -2.7% | \$218,732 | 3 | \$473,766 | \$224,003 | 3 | \$485,182 |
| Spanish Peaks Regional Health Center (061316) | CAH | -12.7% | \$65,328 | 1 | \$170,297 | \$0 | 0 | \$0 |
| St Anthony Summit Medical Center (060118) | RPPS | 29.3% | \$184,563 | 3 | \$461,895 | \$6,649 | 0 | \$16,640 |
| St Elizabeth Hospital (060044) | RPPS | 0.1% | \$94,439 | 1 | \$208,156 | \$1,141 | 0 | \$2,516 |
| St Thomas More Hospital (061344) | CAH | 20.9% | \$78,909 | 1 | \$162,748 | \$55,961 | 1 | \$115,419 |
| St Vincent General Hospital District (061319) | CAH | -67.6% | \$68,894 | 1 | \$208,835 | \$25 | 0 | \$74 |
| Sterling Regional MedCenter (060076) | RPPS | 6.6% | \$326,791 | 5 | \$705,556 | \$64,901 | 1 | \$140,125 |
| UCHealth Pikes Peak Regional Hospital (061326) | CAH | -6.9% | \$96,209 | 1 | \$188,233 | \$37,907 | 0 | \$74,166 |
| UCHealth Yampa Valley Medical Center (060049) | RPPS | 1.4% | \$436,350 | 6 | \$944,380 | \$3,045 | 0 | \$6,590 |
| Vail Health (060096) | RPPS | -10.3% | \$945,370 | 13 | \$1,935,040 | \$0 | 0 | \$0 |
| Valley View Hospital (060075) | RPPS | 6.4% | \$1,087,788 | 16 | \$2,425,038 | \$48,589 | 1 | \$108,321 |
| Weisbrod Memorial County Hospital (061300) | CAH | -45.6% | \$39,631 | 1 | \$110,267 | \$4,760 | 0 | \$13,244 |
| Wray Community District Hospital (061309) | CAH | 8.1% | \$140,362 | 2 | \$368,264 | \$31,344 | 1 | \$82,236 |
| Yuma District Hospital (061315) | CAH | -11.8% | \$111,976 | 2 | \$237,510 | \$4,111 | 0 | \$8,720 |